

Operations Manager



TO: Board of Directors
Mike Fletcher, Executive Director
FROM: Dannell Hooper, Operations Manager
SUBJECT: October 2023 Update

	Budgeted	Actual
Lead Dispatchers	2	1
Full-time Communications Specialists Currently In Training: 1	14	11
Part-time Communications Specialists	1	0 (2 PT = 1)
Total:	17	12

STAFFING:

- Hiring Update
 - 1 applicant scheduled to start November 13th, 2023.
 - Entry level hiring will open in November.
 - Lateral level hiring remains open.

Training:

- All-Staff Fall training in 2nd half of October

MISC:

- Community Events.